

# I&E

	A	B	E
1	<b>INCOME &amp; EXPENDITURE ACCOUNT</b>		
2			
3	2009/100		
4	Expenditure		Expenditure
5	2,000		2,000
6			
7		<b>Central Services to the Public</b>	
8	1,011	Local Tax Collection	657
9	1,110	Other Central Services	1,107
10			
11		<b>Cultural, Environmental &amp; Planning Services</b>	
12	1,052	Cultural & Related Services	1,157
13	3,752	Environmental Services	3,250
14	2,412	Planning & Development Services	3,420
15			
16		<b>Highways, Roads &amp; Transport Services</b>	
17	50	Parking Services - Car Parks	75
18	522	Concessionary Fares	707
19			
20		<b>Housing Services</b>	
21	555	Housing Benefits	75
22	2,945	Other Housing Services	3,400
24	3,200	Corporate & Democratic Care	3,000
25	177	Non Distributed Costs	500
26	602	Exceptional Items	740
27			
28	10,740	<b>NET COSTS OF SERVICES</b>	22,157
29			
30			
31	3,000	Receipts paid to Parish Councils	3,177
32	1,140	Loss/(gain) on disposal of Fixed Assets	370
33	600	(Surplus)/deficit from Trading Undertakings	150
34	24	Contribution to Housing Pooled Capital Receipts	20
35	-3,200	Interest & Investment Income	-3,000
36	-600	Provision for Loss in Value of Investments	200
37	3,000	Pensions Interest Cost	3,000
38	-3,000	Expected Return on Pensions Assets	3,000
39	0	Adjustments to comply with 2000 GOR	-3,007
40			
41			
42	19,397	<b>net Operating Expenditure</b>	19,307
43			
44			
45	-3,300	Demand on Collection Fund	-3,300
46	-104	Transfer from Collection Fund	42
47	2,700	Revenue Support Grant	1,100
48	3,052	NRDR from National PGR	3,040
49			
50			
51	-2,357	<b>net (surplus)/deficit for the year</b>	153
52			

